

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2009-2010 (Vote on Account) Budget Release Order for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only)under plan towards 1st installment from B.E.2009-10 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 2650

Dated:17-06-09
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.88, Finance (BG1) Department, Dt: 04-03-2009
3. G.O.Ms.NO.116, Finance (BG1) Department, Dt: 08-04-2009
4. GOI Letter F.No.4-1/2009-CD-II,Dt:23-04-2009 of Ministry of Women &Child Development, New Delhi.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only)under plan towards 1st installment from B.E.2009-10 under the following scheme.

PLAN (Voted) (Rs. in Thousands)

SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2009-10 (Vote on Account)	Addl Amounts Sanctioned/Amount s Re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedure of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.10-S.H.(09)									
		010	58,56,87	0	58,56,87	0	14,64,21	43,92,66		Concer ned DDO	
		020	62,00	0	62,00	0	15,50	46,50	D.V.Bill	-do-	
		110/111	28,53,66	0	28,53,66	0	4,13,41	24,40,25	D.V.Bill	-do-	
		110/114	1,82,30	0	1,82,30	0	45,57	1,36,73	D.V.Bill	-do-	
		130/131	1,30,00	0	1,30,00	0	32,50	97,50	D.V.Bill	-do-	
		130/132	11,51,25	0	11,51,25	0	2,87,81	8,63,44	D.V.Bill	-do-	
		130/133	45,00	0	45,00	0	11,25	33,75	D.V.Bill	-do-	
		130/134	3,25,00	0	3,25,00	0	81,25	2,43,75	D.V.Bill	-do-	
		140	15,49,59	0	15,49,59	0	2,87,39	12,62,20	D.V.Bill	-do-	
		210/212	4,75,08	0	4,75,08	0	12,00	4,63,08	D.V.Bill	-do-	
		240	1,80,00	0	1,80,00	0	45,00	1,35,00	D.V.Bill	-do-	
		260	89,50	0	89,50	0	22,37	67,13	D.V.Bill	-do-	
		280/281	3,00	0	3,00	0	0,75	2,25	D.V.Bill	-do-	
		300	14,54,52	0	14,54,52	0	2,43,63	12,10,89	D.V.Bill	-do-	
		310/311	2,43,55	0	2,43,55	0	60,88	1,82,67	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		310/312	6,29,50	0	6,29,50	0	1,57,37	4,72,13	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		500/503	15,00	0	15,00	0	3,75	11,25	D.V.Bill	-do-	
		510	70,00	0	70,00	0	17,50	52,50	D.V.Bill	-do-	
	Total SH(09)		153,15,82				32,02,14				
2	Integrated Child Development Services Schemes	2235-02-M.H.796-G.H.10-S.H.(05)									
		010	7,13,79	0	7,13,79	0	1,78,44	5,35,35		-do-	
		020	6,00	0	6,00	0	1,50	4,50	D.V.Bill	-do-	
		110/111	2,95,46	0	2,95,46	0	73,86	2,21,60	D.V.Bill	-do-	
		110/114	13,00	0	13,00	0	3,25	9,75	D.V.Bill	-do-	
		130/131	8,00	0	8,00	0	2,00	6,00	D.V.Bill	-do-	
		130/132	75,10	0	75,10	0	18,77	56,33	D.V.Bill	-do-	
		130/133	3,00	0	3,00	0	0,75	2,25	D.V.Bill	-do-	
		130/134	3,12	0	3,12	0	0,78	2,34	D.V.Bill	-do-	
		140	67,68	0	67,68	0	16,92	50,76	D.V.Bill	-do-	
		210/211	23,21	0	23,21	0	5,80	17,41	D.V.Bill	-do-	
		210/212	36,70	0	36,70	0	9,17	27,53	D.V.Bill	-do-	
		240	40,00	0	40,00	0	10,00	30,00	D.V.Bill	-do-	
		260	7,25	0	7,25	0	1,81	5,44	D.V.Bill	-do-	
		280/281	0,55	0	0,55	0	0,13	0,42	D.V.Bill	-do-	
		300	15,00	0	15,00	0	3,75	11,25	D.V.Bill	-do-	
		310/311	12,45	0	12,45	0	3,11	9,34	With full Vouchers/	-do-	

								Detailed Bills(APT C Form 102)		
		310/312	45,55	0	45,55	0	11,38	34,17	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-
		500/503	2,00	0	2,00	0	0,50	1,50	D.V.Bill	-do-
		510	11,00	0	11,00	0	2,75	8,25	D.V.Bill	-do-
	Total SH(05)		13,78,86				3,44,67			
	Grand Total (SH(09)+ SH(05))						35,46,81			

The WD, CW & DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

TO

The Director of Women Development and Child Welfare, A.P. Hyderabad

The WD, CW & DW Dept A.P.Secretariat, Hyd

The Director of Treasuries & Accounts, A.P., Hyderabad

The Pay & Accounts Officer, Hyderabad

The AG, AP, Hyd.

Copy to:

The REINS (Budget Computers Branch)

The Joint Secretary to Government IFIS

SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER